

STATE OF IOWA
 Fiscal Year 2024 Annual Budget
 SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
 Budget Unit: (588K050001) Healthy Children and Families
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base	Provide essential support for the promotion of optimum health status for children and adolescents from birth through 21 years of age.	Appropriation	5,816,681	5,816,681
		FTE	14.00	14.00
Base		Appropriation	0	-1,190
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		<u>\$ 5,816,681</u>	<u>\$ 5,816,681</u>	<u>\$ 5,815,491</u>
Total FTE		<u>14.00</u>	<u>14.00</u>	<u>14.00</u>